ATTACHMENT 3 List of Projects Needing Project Management Services

Project Names	Estimated Project Cost	PM Cost (5%)
Ave 3-2 water and sewer main (2 projects)	\$12,500,000	\$630,000
Ave 2-3 water and sewer main (2 projects)	\$6,000,000	\$300,000
Ave 3-3 water and sewer main (2 projects)	\$10,600,000	\$530,000
Ave 3-4 water and sewer main (2 projects)	\$10,600,000	\$530,000
Ave 4-1 water and sewer (2 projects)	\$5,000,000	\$250,000
Ave 4-2 water and sewer (2 projects)	\$9,600,000	\$480,000
Earl sewer main	\$850,000	\$40,000
Rollingwood PRV	\$600,000	\$30,000
Oakmont PRV	\$600,000	\$30,000
Cunningham PRV	\$600,000	\$30,000
Commodore Tank	\$20,000,000	\$1,000,000
Cunningham Tank	\$10,000,000	\$500 <i>,</i> 000
Princeton Tank	\$4,000,000	\$200 <i>,</i> 000
Crestwood Pump Station/Force Main (2 projects)	\$6,500,000	\$330 <i>,</i> 000
Crystal Springs Utility Undergrounding Rule 20A	\$5,700,000	\$290 <i>,</i> 000
Downtown Parking Meters	\$500,000	\$30 <i>,</i> 000
Oak & Crystal Springs Intersection Improvements	\$800,000	\$40 <i>,</i> 000
2020-21 Street Reconstruction	\$4,500,000	\$230 <i>,</i> 000
SFPUC Pipeline Replacement (Stormwater)	\$450,000	\$20 <i>,</i> 000
<u>Total</u>	<u>\$109,400,000</u>	<u>\$5,490,000</u>